

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2019-20 – Budget Release Order for an amount of Rs.101,18,56,000/- (Rupees One Hundred and One Crores Eighteen Lakhs and fifty Six Thousands Only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 593

Dated: 15-11-2019

Read:-

G.O.Rt.No.1584, Finance (EBS.V) Department, dated 13.11.2019

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.101,18,56,000/- (Rupees One Hundred and One Crores Eighteen Lakhs and fifty Six Thousands Only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2019-20 towards meeting the expenditure under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: 102 Services (Amma Vodi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
1	2211-00-103-25-17-500-503	V	3,00.00	20,05.13	..	23,05.13	5,12.50	17,92.63	---
Scheme Name: Free Mortuary Hearses Van Services Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
2	2211-00-104-25-06-500-503	V	2,00.00	8,54.47	..	10,54.47	5,00.00	5,54.47	---
Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
3	2211-00-103-25-13-310-312	V	15,09.40	32,31.96	---	47,41.36	19,04.45	28,36.91	---
4	2211-00-789-25-20-310-312	V	3,09.00	5,52.64	..	8,61.64	2,12.44	5,52.64	96.56
6	2211-00-796-25-20-310-312	V	1,81.60	2,94.74	..	4,76.34	1,24.85	2,94.74	56.75
Scheme Name: R.C.H. Programme – II – Rural Emergency Health Transport Scheme(108 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment to P.D. A/c. No. 287									
7	2211-00-103-25-11-500-503	V	49,05.55	31,47.13	..	80,52.68	36,91.24	31,47.13	12,14.31
8	2211-00-789-25-21-500-503	V	10,04.25	6,13.07	..	16,17.32	7,49.52	6,13.07	2,54.73
9	2211-00-796-25-21-500-503	V	5,90.20	3,26.97	..	9,17.17	4,34.25	3,26.97	1,55.95
Total			90,00.00	110,26.11	..	200,26.11	81,29.25	101,18.56	17,78.30

2. With regards to drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the above amounts

3. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 on pre-page.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS.V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER